

# Equity in Athletics 2016

Institution: Utica College (197045)  
User ID: E1970451

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	50	
Basketball	21	15
Cross Country	23	18
Field Hockey		28
Football	138	
Golf	11	
Ice Hockey	29	39
Lacrosse	38	29
Soccer	35	28
Softball		20
Swimming and Diving (combined)	24	30
Swimming	12	15
Diving	12	15
Tennis	11	11
Track and Field (Indoor)	77	49
Track and Field (Outdoor)	77	49
Volleyball		17
Water Polo		14
<b>Total Participants Men's and Women's Teams</b>	<b>534</b>	<b>347</b>
<b>Unduplicated Count of Participants</b>	<b>406</b>	<b>255</b>

*(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)*

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1	1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis	0	1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	11	10	1	0	1	1	0	12

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey						1	1		1
Ice Hockey		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1		1	1
Water Polo						1	1		1
<b>Coaching Position Totals</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>13</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	39,634	35,179
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,911	58,632
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.30	6.60

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Cross Country		3	1	2		3		3	6
Football		12	3	9					12
Golf		1	1						1
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		1		1					1
Swimming and Diving (combined)						1		1	1
Tennis									0
Track and Field, Indoor		3	1	2		3		3	6
Track and Field (Outdoor)		3	1	2		3		3	6
Coaching Position Totals	0	30	7	23	0	10	0	10	40

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Cross Country		3	2	1		3		3	6
Field Hockey						1		1	1
Ice Hockey		1		1		2		2	3
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving (combined)						1		1	1
Tennis									0
Track and Field (Indoor)		3	2	1		3		3	6
Track and Field (Outdoor)		3	2	1		3		3	6
Volleyball		1		1					1
Water Polo						1		1	1
Coaching Position Totals	0	11	6	5	0	18	0	18	29

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,198	7,951
Number of Assistant Coaching Positions Used to Calculate the Average	29	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	13
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,649	16,002
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.00	7.95

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	124,849	82,058	206,907
CAVEAT			

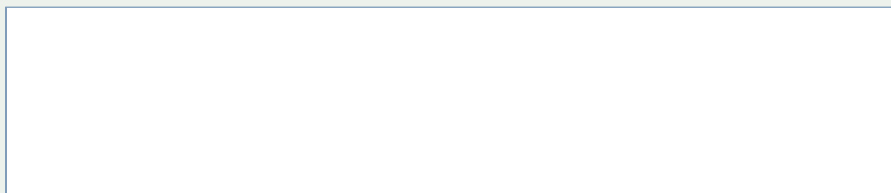
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	21	1,557	32,694	15	2,300	34,497	67,191
Football	138	1,089	150,274				150,274
Baseball	50	1,270	63,518				63,518
Cross Country	23	1,121	25,783	18	1,372	24,689	50,472
Field Hockey				28	930	26,032	26,032
Golf	11	639	7,030				7,030
Ice Hockey	29	6,148	178,294	39	3,002	117,096	295,390
Lacrosse	38	1,229	46,688	29	1,101	31,921	78,609
Soccer	35	776	27,149	28	1,395	39,064	66,213
Softball				20	1,306	26,117	26,117
Swimming and Diving (combined)	24	578	13,868	30	490	14,695	28,563
Tennis	11	843	9,275	11	630	6,929	16,204
Track and Field (Indoor)	77	335	25,782	49	504	24,688	50,470
Track and Field (Outdoor)	77	335	25,782	49	504	24,688	50,470
Volleyball				17	2,993	50,874	50,874
Water Polo				14	1,789	25,040	25,040
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>534</b>		<b>606,137</b>	<b>347</b>		<b>446,330</b>	<b>1,052,467</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	123,878	138,498	262,376
Football	560,676		560,676
Baseball	181,716		181,716
Cross Country	50,259	49,044	99,303
Field Hockey		119,390	119,390
Golf	13,550		13,550
Ice Hockey	345,526	273,203	618,729
Lacrosse	148,494	111,837	260,331
Soccer	106,284	107,146	213,430
Softball		109,510	109,510
Swimming and Diving (combined)	40,512	50,608	91,120
Tennis	14,864	12,651	27,515
Track and Field (Indoor)	50,259	49,043	99,302
Track and Field (Outdoor)	50,259	49,043	99,302
Volleyball		86,093	86,093
Water Polo		76,123	76,123
Total Expenses of all Sports, Except Football and Basketball, Combined	1,001,723	1,093,691	2,095,414
Total Expenses Men's and Women's Teams	1,686,277	1,232,189	2,918,466
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			869,689
Grand Total Expenses			3,788,155

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	124,378	138,498	262,876
Football	565,782		565,782
Baseball	181,716		181,716
Cross Country	51,330	49,410	100,740
Field Hockey		119,390	119,390
Golf	13,550		13,550
Ice Hockey	476,473	274,794	751,267
Lacrosse	148,494	111,837	260,331
Soccer	106,284	107,146	213,430
Softball		109,510	109,510
Swimming and Diving (combined)	40,512	50,608	91,120
Tennis	14,864	12,651	27,515
Track and Field (Indoor)	51,330	49,409	100,739
Track and Field (Outdoor)	51,330	49,409	100,739
Volleyball		86,093	86,093
Water Polo		76,123	76,123
Total Revenues of all Sports, Except Football and Basketball, Combined	1,135,883	1,096,380	2,232,263
Total Revenues Men's and Women's Teams	1,826,043	1,234,878	3,060,921
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			869,689
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,930,610

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	396,340	386,969	783,309
2 Total of Assistant Coaches' Salaries	324,742	127,216	451,958
3 Total Salaries (Lines 1+2)	721,082	514,185	1,235,267
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	124,849	82,058	206,907
6 Operating (Game-Day) Expenses	606,137	446,330	1,052,467
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,452,068	1,042,573	2,494,641
8 Total Expenses for Teams	1,686,277	1,232,189	2,918,466
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	234,209	189,616	423,825
10 Not Allocated Expenses			869,689
11 Grand Total Expenses (Lines 8+10)			3,788,155
12 Total Revenues for Teams	1,826,043	1,234,878	3,060,921
13 Not Allocated Revenues			869,689
14 Grand Total Revenues (Lines 12+13)			3,930,610
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	139,766	2,689	142,455
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			142,455

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

